

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Lafayette Excel Center (9345)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$0	\$190,841	\$247,817	NA	29.9%
Group Health Insurance	222	\$0	\$0	\$26,761	\$45,987	NA	71.8%
Non - Certified Salaries	120	\$0	\$0	\$91,460	\$37,422	NA	-59.1%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$12,291	\$19,615	NA	59.6%
Social Security Certified	212	\$0	\$0	\$14,339	\$19,394	NA	35.3%
Connectivity	744	\$0	\$0	\$24,694	\$19,066	NA	-22.8%
Content	747	\$0	\$0	\$6,848	\$17,795	NA	159.9%
Instruction Services	311	\$0	\$0	\$14,336	\$13,390	NA	-6.6%
Instructional Programs Improvement Services	312	\$0	\$0	\$1,876	\$12,110	NA	545.5%
Other Employee Benefits	241 - 290	\$0	\$0	\$128	\$8,842	NA	6782.0%
Operational Supplies	611	\$0	\$0	\$6,880	\$6,229	NA	-9.5%
Stipends	131	\$0	\$0	\$7,158	\$5,109	NA	-28.6%
Other Professional and Technical Services	319	\$0	\$0	\$14,941	\$4,958	NA	-66.8%
Social Security Noncertified	211	\$0	\$0	\$7,093	\$2,884	NA	-59.3%
Textbooks	630	\$0	\$0	\$1,882	\$2,580	NA	37.1%
Travel	580	\$0	\$0	\$6,052	\$2,457	NA	-59.4%
Group Life Insurance	221	\$0	\$0	\$788	\$957	NA	21.3%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$368	NA	NA
Unemployment Insurance	230	\$0	\$0	\$1,654	\$0	NA	-100.0%
Student Academic Achievement Total		\$0	\$0	\$430,024	\$466,979	NA	8.6%
Student Instructional Support							
Other Professional and Technical Services	319	\$0	\$0	\$316,843	\$419,481	NA	32.4%
Non - Certified Salaries	120	\$0	\$0	\$209,961	\$209,846	NA	-0.1%
Certified Salaries	110	\$0	\$0	\$180,642	\$195,398	NA	8.2%
Group Health Insurance	222	\$0	\$0	\$87,780	\$104,232	NA	18.7%
Social Security Noncertified	211	\$0	\$0	\$15,731	\$15,882	NA	1.0%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$19,829	\$15,023	NA	-24.2%
Social Security Certified	212	\$0	\$0	\$13,699	\$14,691	NA	7.2%
Other Employee Benefits	241 - 290	\$0	\$0	\$1,671	\$12,478	NA	646.5%
Stipends	131	\$0	\$0	\$14,507	\$11,357	NA	-21.7%
Travel	580	\$0	\$0	\$14,588	\$7,149	NA	-51.0%
Operational Supplies	611	\$0	\$0	\$10,492	\$6,298	NA	-40.0%
Printing and Binding	550	\$0	\$0	\$3,396	\$5,341	NA	57.3%
Workers Compensation Insurance	225	\$0	\$0	\$0	\$2,262	NA	NA
Group Life Insurance	221	\$0	\$0	\$1,353	\$1,268	NA	-6.3%
Postage and Postage Machine Rental	532	\$0	\$0	\$2,032	\$875	NA	-56.9%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$486	\$571	NA	17.6%

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						Compound Annual Growth	Percent Change 2014 to 2015
Dues and Fees	810	\$0	\$0	\$1,224	\$295	NA	-75.9%
Telephone	531	\$0	\$0	\$2,329	\$16	NA	-99.3%
Unemployment Insurance	230	\$0	\$0	\$1,934	\$0	NA	-100.0%
Student Instructional Support Total		\$0	\$0	\$898,497	\$1,022,461	NA	13.8%
Overhead and Operational							
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$70,584	\$106,433	NA	50.8%
Other Professional and Technical Services	319	\$0	\$0	\$78,046	\$68,696	NA	-12.0%
Cleaning Services	420	\$0	\$0	\$23,659	\$31,822	NA	34.5%
Student Transportation Services	510	\$0	\$0	\$11,975	\$9,269	NA	-22.6%
Insurance	520	\$0	\$0	\$4,364	\$4,333	NA	-0.7%
Food Purchases	614	\$0	\$0	\$2,756	\$2,959	NA	7.4%
Operational Supplies	611	\$0	\$0	\$7,229	\$342	NA	-95.3%
Miscellaneous Objects	876 - 899	\$0	\$0	\$181	\$92	NA	-49.2%
Travel	580	\$0	\$0	\$199	\$0	NA	-100.0%
Bank Service Charges	871	\$0	\$0	\$447	\$0	NA	-100.0%
Overhead and Operational Total		\$0	\$0	\$199,440	\$223,946	NA	12.3%
Non Operational							
Rentals	440	\$0	\$0	\$108,783	\$105,105	NA	-3.4%
Non - Certified Salaries	120	\$0	\$0	\$58,333	\$68,132	NA	16.8%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$478,320	\$41,446	NA	-91.3%
Group Health Insurance	222	\$0	\$0	\$10,669	\$21,984	NA	106.1%
Equipment	730	\$0	\$0	\$18,387	\$11,197	NA	-39.1%
Interest	832	\$0	\$0	\$13,652	\$10,688	NA	-21.7%
Content	747	\$0	\$0	\$3,617	\$9,020	NA	149.3%
Construction Services	450	\$0	\$0	\$302,779	\$7,453	NA	-97.5%
Social Security Noncertified	211	\$0	\$0	\$4,264	\$4,924	NA	15.5%
Operational Supplies	611	\$0	\$0	\$2,619	\$2,748	NA	5.0%
Miscellaneous Objects	876 - 899	\$0	\$0	\$741	\$591	NA	-20.2%
Computer Hardware	741	\$0	\$0	\$21	\$372	NA	1699.1%
Group Life Insurance	221	\$0	\$0	\$156	\$195	NA	24.8%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$12	\$103	NA	735.3%
Travel	580	\$0	\$0	\$443	\$0	NA	-100.0%
Unemployment Insurance	230	\$0	\$0	\$556	\$0	NA	-100.0%
Non Operational Total		\$0	\$0	\$1,003,352	\$283,957	NA	-71.7%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Grand Total		\$0	\$0	\$2,531,313	\$1,997,342	NA	-21.1%